

KBE APPROVAL DATE: FEBRUARY, 2004**MAGOO COUNTY SCHOOLS DISTRICT FACILITIES PLAN****PLAN OF SCHOOL ORGANIZATION**

1. Current Plan P-K-5, 6-8, 9-12
2. Long Range Plan P-K-5, 6-8, 9-12

SCHOOL CENTERS	Status	Organization	Student Capacity
1. Secondary			
a. Magoo County High School	Permanent	9-12 Center	(750)
b. Magoo County Alternative School	Permanent	6-12 Center	(50)
2. Middle			
a. Magoo County Middle School	Permanent	6-8 Center	(450)
3. Elementary			
a. Magoo County Elementary School	Permanent	PS-5 Center	(350)
b. Fred Elementary School	Permanent	PS-5 Center	(450)
c. Barney Elementary School	Permanent	PS-5 Center	(550)

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2004-2006 Biennium)

- 1a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

				Cost Est.
1. Magoo County Middle School				
Construct:	6 Standard Classrooms	750 sf.	4,500 sf.	\$646,479
	2 Spec. Educ. Res.	375 sf.	750 sf.	\$107,746
2. New Elementary School				
	600 Student capacity on a new site to be determined			\$6,770,808

- 1b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

1. Magoo County Middle School				
Construct:	6 Standard Classrooms	750 sf.	4,500 sf.	\$646,479
	2 Spec. Educ. Res.	375 sf.	750 sf.	\$107,746

- 1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. Magoo County High School			100,000 sf.	
	Major Renovation to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility.			\$2,300,000
Construct:	6 Standard Classrooms	750 sf.	4,500 sf.	\$820,588
	2 Spec. Educ. Res.	375 sf.	750 sf.	\$136,765

1d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.

1. Fred Elementary School				
Construct:	2	Preschool Classrooms	825 sf.	1,650 sf. \$229,662
	1	Family Resource Center		300 sf. \$41,757

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2006 Biennium)**2a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

1. Magoo County Middle School				
Construct:	6	Standard Classrooms	750 sf.	4,500 sf. \$646,479
	2	Spec. Educ. Res.	375 sf.	750 sf. \$107,746
2. New Elementary School				
		600 Student capacity on a new site to be determined		\$6,770,808

2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

1. Magoo County Middle School				
Construct:	6	Standard Classrooms	750 sf.	4,500 sf. \$646,479
	2	Spec. Educ. Res.	375 sf.	750 sf. \$107,746

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. Magoo County High School				
			100,000 sf.	
		Major Renovation to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility.		\$2,300,000
Construct:	6	Standard Classrooms	750 sf.	4,500 sf. \$820,588

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.

1. Magoo County Elementary School				
Construct:	2	Preschool Classrooms	825 sf.	1,650 sf. \$229,662
	1	Family Resource Center		300 sf. \$41,757

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)**3. Construction of non-educational additions** or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.

1. Magoo County High School				
Construct:	1	Kitchen		2,200 sf. \$306,216

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Construct new Central Office			10,000 sf.	\$1,500,000
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DISTRICT UNMET NEED \$25,285,513**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Provide Football Stadium Lighting	\$150,000
2. Construct Pressbox and Concession @ Softball Field	\$125,000
3. Provide Football Stadium Visitor Bleachers (500)	\$120,000